

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-35

Isolate or identify the items in AG-1-19 (Gas) that were included in the 2001 capital expenditures reported on DTE-1-32.

Response:

As explained by Mr. Collin (Transcript Volume 10, 8/22/2002, page 1238 and 1239), the response to AG 1-19 includes both cumulative amounts expended for projects begun in years prior to 2001 and completed in 2001 and cumulative amounts expended for projects begun but not completed in 2001. In contrast the response to DTE 1-32 reflects amounts expended in 2001 only.

Refer to Attachment DTE-RR-35 for requested identification. In the process of preparing this response, it was discovered that, on AG 1-19, the Total Gas amount in the "Total Amount Expended" column was incorrect due to an arithmetic error. The corrected amount is \$6,463,526.41 compared to the previous \$6,889,232.95. In turn, the corrected amount of the Grand Total of this column is \$7,631,893.60 compared to the previous \$8,057,600.14. These corrected amounts have been reflected on Attachment DTE-RR-35. On Attachment DTE-RR-35, the column entitled "DTE 1-32 2001 Capital Expenditures", which totals \$4,213,753.55, identifies those projects on AG 1-19 that had expenditures in 2001.

Person Responsible: Mark H. Collin

FITCHBURG GAS AND ELECTRIC LIGHT COMPANY
CAPITAL AUTHORIZATIONS AND CLOSING REPORT

AUTH NO.	PROJECT	TOTAL AMOUNT AUTHORIZED	AG-1-19 TOTAL AMOUNT EXPENDED	DTE-1-32 2001 CAPITAL EXPENDITURES
237	T-12 ELEC OP STEP VAN	67,900.00	52,780.00	
245	REPL T-17 ELEC OPS	67,900.00	61,408.96	
300	PLANT RECORDS SYSTEM	91,716.00	102,539.90	29,745.00
301	MVRS MTR READ SYSTEM	53,197.62	57,816.02	
1024	REPL T-11	21,000.00	18,196.74	
1025	REPL T-20	18,700.00	14,647.84	
1026	REPL T-26	21,000.00	18,453.55	
1027	REPL T-31	18,700.00	14,247.89	
1028	REPL T-42	18,700.00	15,399.81	
1029	REPL T-44	23,000.00	21,738.92	
1030	REPL VEHICLE #56	24,500.00	19,737.80	
1032	REPL T-40	150,000.00	153,016.75	
1034	REPL T-47	66,500.00	55,488.03	
1041	VACUDYNE VOP-ST OIL	11,000.00	12,095.38	
1043	SELF CONTAIN BREATH	12,500.00	11,145.23	
1063	AIR COMPRESSOR	100,000.00	97,589.38	
1076	UPGRADE ELEC SCADA	324,643.00	259,922.20	259,922.20
1077	LNG CONTROL SYSTEM	150,000.00	160,000.00	
9229	UPGRADE COMMUN SYSTEM	119,190.00	22,142.79	
	TOTAL COMMON	1,360,146.62	1,168,367.19	289,667.20
209	GAS DISTR SYST IMPROV	501,658.00	606,928.84	2,331.35
210	NEW GAS SERVICES	67,059.00	152,403.48	5,152.67
212	ABANDONED GAS SERVICE	123,091.00	118,656.62	744.45
213	GAS METER PURCH & INS	129,932.00	114,614.74	136.74
216	GAS WATER HEATER REPL	132,866.00	142,389.13	3,426.13
217	GAS WATER HEATER NEW	62,134.00	87,876.68	14,424.10
224	GAS DIS SYST UPGRADE	600,274.00	648,540.61	4,218.49
324	CI REPL SUMMER ST	725,012.00	665,605.44	51,955.96
325	HP VALVE INST KEY VAL	57,769.00	49,432.98	5,384.82
332	MAIN EXT BRAY AVE FIT	78,555.00	50,673.07	12,497.76
343	TURNPIKE RD PHASE 2	40,460.00	28,822.57	26,231.63
1009	GAS DISTR SYST IMPROV	683,730.00	683,372.74	683,372.74
1010	NEW GAS SERVICES	181,132.00	135,537.23	135,537.23
1011	CORROSION CONTROL	89,760.00	105,422.16	105,422.16
1012	ABANSONED GAS SERVICE	108,933.00	108,933.50	108,933.50
1013	GAS METER PURCH & INS	119,274.00	124,720.05	124,720.05
1016	GAS WATER HEATER REPL	118,757.00	123,194.92	123,194.92
1017	GAS WATER HEATER NEW	71,416.00	22,558.70	22,558.70
1021	REMOTE HEX SYST REPL	35,048.00	33,465.64	33,465.64
1022	AUTO MTR READ PROGRAM	16,423.00	17,067.80	17,067.80
1057	SERV ANODES INSTALL	49,504.00	20,266.11	20,266.11
1058	RECTIFIER CIR R-18	22,831.00	19,875.92	19,875.92
1059	RECTIFIER CIR R-17	22,831.00	18,296.72	18,296.72
1067	HP MAIN WESTMNSTR ST	63,597.00	56,370.16	56,370.16

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1086	METER GUARDS	57,079.00	28,816.49	28,816.49
1087	CI MAIN SUMMER ST GAR	270,311.00	195,210.23	195,210.23
1088	CI MAIN OAK ST GARDNR	268,902.00	268,180.06	268,180.06
1089	CI MAIN PINE ST GARDN	196,947.00	201,043.85	201,043.85
1090	CI MAIN WATER ST FITC	321,092.00	330,255.90	330,255.90
1091	CI MAIN COLUMBUS ST F	238,778.00	177,543.08	177,543.08
1094	KLONDIKE AVE MAIN RPL	143,689.00	131,836.15	131,836.15
1100	DISTRIB VALVE INSTALL	60,583.00	71,003.23	71,003.23
1106	JT ENCAP ANAROBIC GAR	91,326.00	51,981.35	51,981.35
1107	ANNL JOINT ENCAP FITC	88,189.00	65,571.57	65,571.57
1112	WASHINGTON LP REPL GA	89,655.00	79,155.40	79,155.40
1115	KRAFT ST REG STAT REP	68,353.00	66,413.15	66,413.15
1119	REDUNDANT VAPORIZER	292,395.00	173,618.99	173,618.99
1138	MTR ® NEWARK FITCH	163,075.00	80,156.55	80,156.55
1141	SERV NEWARK WAY FITCH	125,909.30	125,909.30	125,909.30
1142	PEARL HILL STOPOFF FI	16,757.00	18,387.71	18,387.71
1143	MAIN EXT WHITE WOODS	51,072.00	26,932.89	26,932.89
1146	AIRPORT MAIN FITCH	28,064.00	21,706.42	21,706.42
1147	GAS SCADA TEMP PROBE	22,839.00	21,488.19	21,488.19
1148	BEMIS MAIN REPL FITCH	168,002.00	168,594.56	168,594.56
1153	MAIN BATHERICK RD WES	17,773.00	24,695.53	24,695.53
	TOTAL GAS	6,882,836.30	6,463,526.41	3,924,086.35
	GRAND TOTAL	8,242,982.92	7,631,893.60	4,213,753.55